

2023 Vestry Team Goals

Administration Team (vestry-admin@st-john-aptos.org)

Win Fernald, Debra Spencer, Jon Showalter

(plus Mother Tracy, Rector, Alliee DeArmond, Clerk, and Nelson Crandall, Treasurer)

1. Write a work plan that includes congregational input in creating a conceptual proposal for campus development by March 2023.
2. After the transition of the parish finances from QuickBooks to Realm, research our administration expenditures to optimize our financial resources (i.e., see if we can spend less on bookkeeping services).
3. Recruit a building maintenance team and find a non-vestry team leader by the end of the year.
4. Include check-in on vestry goals on the monthly vestry agenda, including team reports each quarter.
5. Ensure parish compliance with new state law AB-506 (which concerns people who work with children) by January 2024.

Internal Ministries Support Team (vestry-internal@st-john-aptos.org)

Anne Baker, Liz Lindsley, Antonette Wood

Newcomers: identify a leader to form a team. We especially want to support families with young children as well as all those who have come to discover life in our parish.

Hospitality will help host events that bring us together, for example:

- Stewardship Dinner
- St. Patrick's Day
- Shrove Tuesday Dinner
- Maundy Thursday Dinner
- Easter Breakfast
- Newcomer BBQ
- Potlucks for parish feedback on campus plan
- Pride Event
- Summer movie night(s)
- Christmas Fair

Support ASUC with input on Hospitality issues

Small Group Blueprint: develop a description or structure with ideas for how to form a small group that includes examples of successful ones.

External Ministries Support Team (vestry-external@st-john-aptos.org)

Kathy Butler, Joanna Phillips, Susan von Schmacht

1. Develop a process to involve the congregation in deciding how to use the Community Project Funds and implement by the end of the year.
2. Educate the congregation regarding at least one outreach ministry once per quarter.
3. Involve Cub Scout Pack 609 in a specific project with the church by October.
4. Connect with all of St. John's outreach ministries by April.