

**THE 2022 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation Episcopal Church of St John the Baptist, Aptos, CA		Diocese El Camino Real	
Street address 1 125 Canterbury Dr.		City Aptos	State CA
Street address 2	ZIP + 4 95003-4367	County Santa Cruz	Country United States
Mailing address 1 125 Canterbury Dr.		City Aptos	State CA
Mailing address 2	ZIP + 4 95003-4367	County Santa Cruz	Country United States
Congregation's Email Address admin@st-john-aptos.org		Congregation's URL (Web Address) http://www.st-john-aptos.org	Phone 831-708-2278
Tax ID 94-1629317			

Report Preparation

Membership, Attendance, & Services prepared by (<i>Print or type name</i>) The Rev. Tracy Wells Miller	Email address rector@st-john-aptos.org	Daytime Phone 8317086828
Stewardship & Financial Prepared by (<i>Print or type name</i>) Nelson Crandall	Email address NCrandall@enterpriselaw.com	Daytime Phone (650) 799-6477

Certified by the Clerk of the Vestry (after board review / approval)

Certified by	Email address	Daytime Phone
Signature	Date	

Certified By Treasurer/Financial Officer

Certified by	Email address	Daytime Phone
Signature	Date	

Certified by Rector/Vicar/Person in Charge

Certified by The Rev. Tracy Wells Miller	Daytime Phone 8317086828	Email address rector@st-john-aptos.org
Signature	Date 03/28/2023	

Warden/Vestry Approval

Warden (Print or type name)	Email address	Daytime Phone
Indicate the date that your 2022 Parochial Report was approved by the vestry or Bishop's Committee (Canon I.6.1)		Date

Parochial Report Completion

How many people participated in completing this parochial report?	3
Please identify the roles of those who participated in completing this parochial report (Not including vestry members who only voted to approve it): <i>Examples: Rector/Vicar, Wardens, Vestry Member, Treasurer, Staff Member, Volunteer</i>	Rector/Vicar, Treasurer, Volunteer

Membership, Attendance and Services of the Reporting Congregation**Active Participants in the Reporting Congregation**

Anyone of any age who is active in the congregation regardless of baptism or membership status

1. Total Active Participants: 159

2.	Of the total active participants, how many are in each of the following age groups?	#
	Children (ages 0-12)	<u>13</u>
	Youth (ages 13-17)	<u>1</u>
	Young adults (ages 18-34)	<u>2</u>
	Middle adults (ages 35-64)	<u>32</u>
	Senior adults (ages 65 and older)	<u>111</u>
	<i>(this should add up to the Active Participant total)</i>	Total <u>159</u>

3.	Of the total active participants, provide the number and percentage that are in each of the following racial/ethnic categories. <i>If you do not collect this information, it is not required in order to complete your report. If this is not information already available for your congregation, we suggest a survey to allow individuals to self-identify.</i>	%	#
	American Indian/Alaska Native (non-Hispanic)	<u>1</u>	<u>1</u>
	Asian (non-Hispanic)	<u>1</u>	<u>2</u>
	Black or African American (non-Hispanic)	<u>0</u>	<u>0</u>
	Hispanic or Latino(a)	<u>2</u>	<u>4</u>
	Native Hawaiian or Pacific Islander (non-Hispanic)	<u>0</u>	<u>0</u>
	White (non-Hispanic)	<u>92</u>	<u>146</u>
	Multiracial	<u>4</u>	<u>6</u>
	<i>(Note that percentages should add up to 100%)</i>	Total <u>100</u>	<u>159</u>

Active Baptized Members of the Reporting Congregation at Year-End:Using the 2021 Parochial Report, record the **Number of Baptized Members Reported as of December 31, 2021.**

M21	(See your 2021 Parochial Report, Box M21)	Members Reported Last Year in 2021 = M21	<u>105</u>
4.	Increases during year <i>All members added to the baptized members section of the congregation's Membership Register during 2022 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.</i>	+	<u>7</u>
5.	Decreases during year <i>All active baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.</i>	-	<u>12</u>
	<i>Add the increases entered in line 4 to Box M21. Then subtract the decreases entered in line 5 for the total active membership as of December 31, 2022</i>		
M22	Total Active Baptized Members (end of report year 2022) = M22 =		<u>100</u>

Communicants in Good Standing of the Reporting Congregation:**Baptized members** of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, **unless for good cause prevented**," and "in working, praying, and giving for the spread of the Kingdom of God."

6.	Adult communicants in good standing (age 16 and over)	<u>81</u>
7.	Youth communicants in good standing (under age 16)	<u>0</u>
8.	Total communicants in good standing	<u>81</u>

Review of Database:

9.	When was the last time the congregation's database of participants was reviewed and adjusted?	<u>03/27/2023</u>
10.	How frequently is the congregation's database of participants reviewed and adjusted?	
	<input type="checkbox"/> Quarterly	
	<input checked="" type="checkbox"/> Twice a year	
	<input type="checkbox"/> Annually	
	<input type="checkbox"/> Other	

In-Person Worship Attendance:

The following attendance questions are for recording in-person worship attendance only. Do not include online participation numbers.

11.	Average Weekly Attendance <i>Include all regularly scheduled worship (Sundays, Weekday Services, Holy Days, or special feasts observed annually). Divide total attendance by 52</i>	Total Attendance: <input style="width: 100px;" type="text" value="3,318"/>	Total weeks <input style="width: 50px;" type="text" value="52"/>	=	<input style="width: 100px;" type="text" value="64"/>
12.	Total Attendance for All Non-Regularly Scheduled Worship <i>(i.e., Burials, marriages, baptisms conducted outside regularly scheduled worship, quinceañeras, etc.)</i>	<hr style="width: 100%; border: 0.5px solid black;"/>			
13.	Average Sunday Attendance Sunday (& Saturday Evening) Attendance for In Person Worship. Divide total attendance by the total number of Sundays In-Person worship was conducted.	Total Attendance: <input style="width: 100px;" type="text" value="3,027"/>	Total # of Sundays <input style="width: 50px;" type="text" value="52"/>	=	<input style="width: 100px;" type="text" value="58"/>
14.	Average In-person Principal Worship Service Attendance on a Weekday <i>(for congregations without Sunday or Saturday evening services)</i>	<hr style="width: 100%; border: 0.5px solid black;"/>			
15.	Total In person Easter Sunday Attendance (including Easter Vigil):	<hr style="width: 100%; border: 0.5px solid black;"/>			
16.	Total In person Christmas Eve and Christmas Day Attendance:	<hr style="width: 100%; border: 0.5px solid black;"/>			

How was worship conducted in 2022?

17.	Indicate the languages in which worship is conducted:	<u>English</u>
18.	Other Languages (please list)	<hr style="width: 100%; border: 0.5px solid black;"/>
19.	In what ways has your community worshipped this year? (Check all that apply)	
	<input checked="" type="checkbox"/> In-Person Indoors <input checked="" type="checkbox"/> In-Person Outdoors <input checked="" type="checkbox"/> Virtual <input checked="" type="checkbox"/> Hybrid (both in-person and online)	
20.	Do you track online attendance/participation?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
20a.	If yes, how do you count online attendance/participation?	
	By number of participants on the Zoom call (counting two if a couple is watching together on one connection) plus the number of people who leave a comment on the YouTube livestream DURING the live service (not after the fact)	
20b.	Average Weekly Online Participation in Worship (if known):	<hr style="width: 100%; border: 0.5px solid black;"/>

Sacraments & Services: Using the Register of Church Membership and Rites:

Provide information for in-person, hybrid, and online services separately.
 If Eucharist was not celebrated at the congregation's principal services, count the services as Daily Office.
 - In-person indicates the service was not available online and was only conducted in-person.
 - Hybrid designates that the service was both in-person and online.
 - Online means the service was available online only.

	<u>In-person Services</u>	<u>Hybrid Services</u>	<u>Online Services</u>
21. Total Sunday & Saturday Evening Eucharists	0	103	0
22. Total Weekday Eucharists or other	0	3	0
23. Total Private Eucharists	9	0	0
24. Daily Offices on Sunday or Saturday Evening	0	0	13
25. Daily Offices Held on Weekdays	49	0	296
26. Marriages conducted in 2022	0	0	0
27. Burials conducted in 2022	1	7	0
28. Baptisms 16 years and older	0		
29. Baptisms under 16 years of age	0		
30. Confirmations 16 years and older	1		
31. Confirmations under 16 years of age	0		
32. Received by a Bishop	1		

Faith Formation:

- | | | |
|-----|---|---|
| 33. | Are regular Sunday or weekday adult education programs held? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 34. | How were religious education or spiritual formation programs held? | |
| | <input type="checkbox"/> In-person <input checked="" type="checkbox"/> Hybrid <input type="checkbox"/> Online | |
| 35. | Number of adults engaged in religious education or spiritual formation | <u>51</u> |
| 36. | Number of children and youth engaged in religious education or spiritual formation | <u>13</u> |

Narrative Questions:

Clergy, Vestry and Staff are encouraged to participate in answering these questions.

37. What opportunities and challenges did the congregation face in 2022?

Positive opportunities were: the ability to connect with one another in person more fully again, a congregation-wide survey about further developing our campus, growth in the numbers of young families with children present in our worshipping community, growth in funds raised by our thrift store for support of local non-profits, strong lay and assisting clergy leadership during the rector's sabbatical. Challenges were: a gap in expectations between Discernment Team conducting the parish survey and the vestry about what product the Discernment Team would deliver, financial reporting and personnel, lay leader fatigue after rector's sabbatical.

38. Looking toward the future, what changes do you hope to see in your faith community? What does your community need in order to bring about these changes?

We are hoping to be moving forward with a process to further develop our campus, having set a goal to be in the "solid proposal" stage by fall 2023. We also hope to further develop our children's ministries and our engagement with the community around the church. In order to bring about these changes, we need existing leadership (both clergy and lay) to stay committed and strong and to work toward developing new leaders.

39. We invite you to tell stories of how you have spent the last year naming, addressing, and dismantling the injustices of racism in yourselves, congregations, and your communities.

We spent minimal time addressing racism directly in 2022. Vestry members and Lay Eucharistic Visitors were required to take the diocese's "Storied Pilgrimage With Race" course, but beyond that, there was little explicit programming about it in the parish this year. Clergy address issues of racism relatively frequently in sermons when relevant to the scripture passages for the day and current events.

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2022:**Please indicate the reporting currency: US Dollar (United States)

				US DOLLAR	OTHER CURRENCY
Number of Pledges	1.	Number of confirmed pledges/commitments for 2022 report year	(1)	77	0
Total \$ Pledged	2.	Total dollar amount pledges for 2022 report year	(2)	332,149	0
Report of Revenues and Expenses for 2022:					
Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	371,046	0
	4.	Money from investments used for operations in 2022	(4)	0	0
	5.	Other operating income	(5)	25,950	0
	6.	Unrestricted bequests used for operations	(6)	0	0
		Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A		396,996	0
	7.	Assistance from diocese for operating budget	(7)	0	0
		Total Operating Revenues (A + 7) = B		396,996	0
Non-Operating Revenues	8.	Capital funds, gifts & additions	(8)	2,400	0
	9.	Additions to endowment & other investment funds	(9)	2,500	0
	10.	Contributions & grants for congregation based outreach & mission	(10)	14,900	0
	11.	Funds for transmittal to other organizations	(11)	28,000	0
		Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C		47,800	0
		Total All Revenues (B + C) = D		444,796	0
Operating Expenses	12.	To Diocese for assessment, apportionment, or fair share	(12)	55,535	0
	13.	Outreach from operating budget	(13)	7,600	0
	14.	All other operating expenses	(14)	315,880	0
		Subtotal Operating Expenses (12 + 13 + 14) = E		379,015	0
Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	3,788	0
	16.	Expense for congregation's outreach & mission	(16)	6,100	0
	17.	Funds contributed to Episcopal seminaries	(17)	0	0
	18.	Funds sent to other organizations	(18)	29,500	0
		Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F		39,388	0
		Total All Expenses (E + F) = G		418,403	0
At Year-End:	19.	Total cash in all checking & savings accounts	(19)	435,570	0
As of December 31, 2022	20.	Total investment at market value (not including cash reported in line 19)	(20)	1,739,400	0

Continuing Stewardship and Financial Information of the Reporting Congregation**Information for 2022:**

21. Number of contributing households without a pledge/commitment: 30

22. If the congregation has an endowment or reserve funds, how did usage of those funds in 2022 change compared to 2021?

Increased Decreased Same

23. If the congregation takes an endowment draw to fund the operating budget, what was the percentage draw from the endowment for 2022? 0.00
(If there are multiple endowment funds provide the average draw percentage.)

24. How significant is the negative impact of the pandemic on your congregation's finances for 2022?

Very significant Somewhat significant Neutral Somewhat insignificant Very insignificant

Comments:

We have weathered the pandemic well and have not seen any significant negative impact on our parish's finances.

25. Does the congregation have any outstanding debt? Yes No

If yes, how much? 0

What is the debt for? _____

26. What is the financial outlook for the congregation over the next 5 years?

Strong, although rise in cost of living and inflation make increase in personnel costs a concern.

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Wells Miller		First Name Tracy		Middle Name Jennifer
Title of position Rector		Year Ordained 2011	Diocese of canonical residence El Camino Real	
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2017	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate priest, assisting priest or curate		First Name		Middle Name
Title of position		Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate, assisting or other priest		First Name		Middle Name
Title of position		Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

Last name of associate, assisting or other priest		First Name		Middle Name
Title of position		Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active	

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay Leader Other _____

A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon 1. Anderson		First Name Joan		Middle Name
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year Ordained 2009	+	

Last name of Deacon		First Name		Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year Ordained	+	

Name(s) of other congregation(s) currently served by these priests (if any)

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Explanation of Unique or Unusual Clergy Situation:

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Outreach Ministries and Volunteer Activity of this Congregation

Using the boxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during 2022. Leave the row blank if the congregation does not participate in a listed ministry.

	Estimated total number of volunteers involved	Estimated number of new volunteers this year	Estimated number of people served per month	Does the congregation donate space for this ministry?	Does the congregation make financial or in-kind donations for programs provided by
	#	#	#	Yes or No	I = In-kind F = Financial B = both
1. Food pantry, soup kitchen, or meal projects	15	0	20	Yes	B
2. Sustainable food garden/cooperative (such as "Farm to Tray")					
3. Cash, vouchers, or help with rent/utilities	0	0	3	No	
4. Day care, preschool, before- or after-school programs	4	0	80	No	B
5. Tutoring or literacy programs	0	0	0	No	F
6. Health programs (parish nurse, clinics, health education, etc.)					
7. Community organizing, organized social issue advocacy	5	0	270,861	No	
8. Job placement, job training, employment counseling					
9. Building projects (such as Habitat for Humanity)	7	0	15	No	
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)					
11. Programs for the elderly and homebound persons					
12. Clothes closet, thrift store	12	0	400	No	
13. Homeless or no-freeze shelter	15	0	20	Yes	B
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	15	0	5	No	
15. Refugee resettlement					
16. Ecumenical or Interfaith Partnerships	3	0	150	Yes	
17. Other, not listed:					

In the past year, has the congregation completed or reviewed its profile of domestic and global mission activities on the Episcopal Asset Map, a joint project of The Episcopal Church and Episcopal Relief & Development?

Yes No